

	DOC
	I. Top Five IT Goals – Identify your agency’s top five goals/objectives for utilizing information technology (IT) in FY19. <i>Highlight the cell and use the drop-down menu. If you choose "Other," please provide a brief explanation in the rows below Item I (expand or add to those rows as needed).</i>
1	Major legacy system replacement project(s)
2	Continuity of Operations/Continuity of Government efforts
3	Application modernization efforts
4	Business Intelligence (BI) initiatives
5	Agency IT organization/business area alignment
	<i>Place any additional explanation(s) below.</i>
	<i>Number 1 relates to the Electronic Medical Records project and others.</i>
	II. DET Services – Based on the top five IT goals cited above, which DET services might your agency utilize more in FY19? <i>Highlight the cell and use the drop-down menu to choose the DET service category.</i>
1	Infrastructure Services
2	Security Services
3	Telecommunications Services
	Which DET services might your agency utilize less in FY19? <i>Highlight the cell and use the drop-down menu to choose the DET service category.</i>
1	Platform Services
2	
3	
	What type of services might your agency be interested in purchasing from DET that are not currently offered? <i>Key in your responses in the cells below -- add rows if necessary.</i>
1	SharePoint content services (pending cost)
2	Disaster recovery tier 1 and tier 2 (Pending cost)
3	SLAs and rapid response to outages in collaboration with DOC.
	III. Million Dollar-Plus Projects – Show all your agency’s IT projects expected to cost \$1 million or more. (\$1 million is the statutory threshold for reporting to the Legislature on IT projects, e.g., Wisconsin s.16.973(16), stats.) This includes projects that are starting, ongoing or ending anytime between July 1, 2018 and June 30, 2019. Include all types of IT projects (not just application development).
	<i>For each million dollar-plus project, complete the table in the "Project Information" tab below. Copy and paste the blank table as many times as you need within that worksheet.</i>
	IV. Additional Issues/Activities (OPTIONAL) – Identify and explain issues or other activities not described already that are influencing, or could influence, successful execution of your agency’s IT plan. Include any issues or activities about which DOA/DET should be aware and could possibly be of assistance. You can also use this space to elaborate further on any of your choices shown in items I and II above. <i>Respond below and expand that cell as large as it needs to be to contain your response.</i>

Please complete the following table with the information for any IT projects expected to cost \$1 million or more. Feel free to expand any cells as needed to contain your information. Copy and paste the table as many times as is needed to accommodate all of your million dollar-plus projects.

Project Name:	Windows 10 Upgrade	
New project or ongoing? Use drop-down menu to the right.	Ongoing	
Project Description: Provide in the space below; expand the cell if needed.		
Implement an integrated system that captures medical information for inmates. This integrated approach will replace current paper based medical forms and other related applications, streamlining and improving key business processes.		
Expected Project Start:	9/1/2017	
Expected Project Completion:	12/31/2019	
Application Platform: Indicate all that might apply using the drop-down menu to the right.	Physical	
	If "Other" was chosen above, please explain in the cell below.	
Application Type: Indicate all that might apply using the drop-down menu to the right.	Other (please specify)	
	COTS	
	If "Other" was chosen above, please explain in the cell below.	
Business Sponsor:	Patrick Hughes	
Division:	DMS	
Is full funding for the project secured? Use drop-down for "Yes" or "No."		Yes
Funding sources for the project: (8yrs)	GPR	\$2,000,000
	PR	\$0
	SEG	\$0
	FED	\$0
Estimated Total Project Cost:		\$2,000,000
Related projects and dependencies: Provide in the space below -- expand if needed.		
Issues or challenges that may influence successful execution of the project: Provide in the space below -- expand if needed.		
Management of business process changes related to the project.		

Please complete the following table with the information for any IT projects expected to cost \$1 million or more. Feel free to expand any cells as needed to contain your information. Copy and paste the table as many times as is needed to accommodate all of your million dollar-plus projects.

Project Name:	Electronic Medical Records	
New project or ongoing? Use drop-down menu to the right.	Ongoing	
Project Description: Provide in the space below; expand the cell if needed.		
Implement an integrated system that captures medical information for inmates. This integrated approach will replace current paper based medical forms and other related applications, streamlining and improving key business processes.		
Expected Project Start:	12/1/2016	
Expected Project Completion:	3/1/2019	
Application Platform: Indicate all that might apply using the drop-down menu to the right.	Web	
	If "Other" was chosen above, please explain in the cell below.	
Application Type: Indicate all that might apply using the drop-down menu to the right.	Vendor managed/hosted	
	If "Other" was chosen above, please explain in the cell below.	
Business Sponsor:	Jim Greer	
Division:	DAI	
Is full funding for the project secured? Use drop-down for "Yes" or "No."		Yes
Funding sources for the project: (8yrs)	GPR	\$16,664,426
	PR	\$0
	SEG	\$0
	FED	\$1,600,000
Estimated Total Project Cost:		\$18,264,426
Related projects and dependencies: Provide in the space below -- expand if needed.		
Funding estimate includes total cost of ownership for FY16 - FY19.		
Issues or challenges that may influence successful execution of the project: Provide in the space below -- expand if needed.		
Management of business process changes related to the project.		